



Whittier Alliance – City Contract Proposed 2024 Modification

Motion: To approve the NRP funding contract modifications as outlined in Whittier Alliance – City Contract Proposed 2024 Modification, presented at the Whittier Alliance Annual Meeting, April 20th, 2024.

What is NRP?

The Minneapolis Neighborhood Revitalization Program, or NRP, was an investment program founded in 1990 to support community efforts to organize neighborhood action plans until 2011. This source of funding sustains many Minneapolis neighborhood organizations today, but no longer renews.

How does the Whittier Alliance interact with NRP funds?

Whittier Alliance is fortunate to have a well-established budget in our NRP fund. While Whittier Alliance staff put sizable effort into applying for grants, seeking out funded community engagement work, and minding our spending, the Whittier Alliance spends some of these non-renewable funds every year.

Why are we reallocating funds?

This proposed reallocation gives us the opportunity to ensure our NRP funds are well-aligned with our strategic priorities, and to give our unallocated dollars a purpose—and allows us to use them to further our goals. We are proposing a simple reallocation that moves unallocated funds to the NRP categories where our spending happens most.

What are the goals of the reallocation?

The proposed reallocation for 2024 is simple—funds that are currently unallocated, and thus not available for use, are allocated to our two largest long term spend areas. This leaves all currently available funds allocated, with a purpose, to serve the goals of the Whittier neighborhood.

Why do we need you?

To modify an existing contract by more than \$25,000 neighborhoods must secure a community approval vote through a meeting with quorum (50 people). Not sure you are registered to vote in a WA election? Contact the office at Info@WhittierAlliance.org or 612-871-7756, or [register online](#).

2024 NRP Reallocation Proposal

Current Allocation	Proposed Allocation
Outreach Plan \$40,268.91	Outreach Plan \$40,268.91
Community Activities \$100,660.57	Community Activities \$100,660.57
Housing Programs \$358,945.22	Housing Programs \$358,945.22
Housing/Commercial Manager \$355,910.60	Housing/Commercial Manager \$355,910.60
Youth Programming \$94,495.44	Youth Programming \$94,495.44
Outreach to Diverse Businesses \$72,937.51	Outreach to Diverse Businesses \$72,937.51
Public Art \$26,485.59	Public Art \$26,485.59
Plan Implementation (Personnel) \$216,186.76	Plan Implementation (Personnel) \$299,936.76
Plan Management (Operating) \$111,262.38	Plan Management (Operating) \$152,512.38
Unallocated Funds \$125,000	No Unallocated Funds \$0